

2020-2021 At a Glance



Expenses

79% Program

\$2,072,022

20% Administration

\$530,635

Fundraising

\$20,068



Income

| 86% Tuition and Fees | \$2,237,897 |
|------------------------|-------------|
| 5% Aftercare and Camps | \$135,504 |
| 3% Fundraising | \$83,475 |

6% Investments \$157,709



Fundraising (by source)

| 88% | Individual Contributions | \$73,521 |
|-----|----------------------------|----------|
| 6% | Online Auctions and Events | \$4,595 |
| 6% | Matching Contributions | \$5,044 |

>1% Merchant Rebate Programs \$315

Investing in the Future

In 2020-2021, we spent **\$523,949** on financial aid \$26,207 on facility improvements \$47,246 on classroom supplies \$15,303 on staff development

Financial Aid at Aurora

19%

of Aurora's revenue is dedicated to financial aid

of Aurora families receive financial aid, one of the highest percentages in the area

Aurora's tuition is just below the average cost of comparable schools

Average dollar amount of financial assistance received by families

Average tuition paid per Aurora student

\$2,980-\$23,503

Range of financial aid awarded