

## 2023-24 At a Glance



### Expenses

 90%
 Program
 \$3,103,282

 10%
 Administration
 \$331,493

 >1%
 Fundraising
 \$13,220



#### Revenue

80%	Tuition and Fees	\$3,344,734
16%	Aftercare and Camps	\$677,215
1%	Fundraising	\$55,544
3%	Investments	\$133,974

# Investing in the Future

In 2023-24, we spent

\$536,996

on Flexible Tuition

\$18,584

on facility improvements

\$52,949

on classroom supplies

\$16,153

on staff development

### Flexible Tuition at Aurora

16%

of Aurora's tuition revenue is dedicated to Flexible Tuition

30%

of Aurora students receive Flexible
Tuition, one of the highest
percentages in the area

\$33,010

\$36,520

Lower School

Middle School

Aurora's 2023-24 tuition is below the average cost of comparable schools.

\$18,896

Average Flexible Tuition awarded

\$26,940

\$26,629

Lower School

Middle School

Average tuition paid by Aurora families

\$3,356-\$29,216

Range of Flexible Tuition awards